

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

SUMMARY

The Department of Public Safety and Correctional Services has statewide responsibility for the control and rehabilitation of adjudicated individuals on probation, incarcerated in State correctional facilities, placed in alternative incarceration programs, or on parole. To meet these responsibilities, the Department must maintain correctional and detention facilities which protect the people of Maryland and provide a safe and secure environment capable of contributing to the ultimate reintegration of inmates into society as law-abiding citizens. Major divisions within the Department which have an impact on the capital improvement program include the Division of Correction, Patuxent Institution, the Police and Correctional Training Commissions and the Division of Pretrial Detention and Services. The Department's capital improvement program is funded primarily with general obligation bonds.

The Department's five-year capital improvement program includes funding to address several issues: completion of the Public Safety Training Center, implementation of the Department of Public Safety and Correctional Services' master plan for food service, and completion of additional support facilities and housing units at the North Branch Correctional Institution. The capital improvement program also includes funding to upgrade obsolete security and utility systems at various institutions, replace obsolete facilities at the Baltimore City Detention Center, and expand State Use Industries' operations.

Five-Year Capital Improvement Program Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
Division of Correction	39,226	58,350	12,000	43,950	17,200	170,726
Patuxent Institution	5,500	6,400	-	1,500	1,800	15,200
Police and Correctional Training Commissions	-	2,800	2,600	5,500	-	10,900
Division of Pretrial and Detention Services	4,940	5,700	11,200	62,650	52,000	136,490
TOTAL	49,666	73,250	25,800	113,600	71,000	333,316

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

Additions:

Patuxent Institution – Fire Safety Improvements (P): Additional design funding was added due to unanticipated greater construction costs.

Maryland Correctional Institution - Hagerstown - SUI Warehouse Expansion (P,C,E): This project has been added to replace leased storage space.

Deletions:

Public Safety Education and Training Center - Simulated Environment (C): This project was deferred pending a program revision.

Maryland Correctional Training Center – Housing Unit Windows/Heating Replacement (P): This project was deferred at the Agency's request.

Baltimore City Detention Center - New Women's Detention Facility (P): This project was deferred pending a program revision.

Baltimore City Detention Center - New Youth Detention Facility (P): This project was deferred pending a program revision.

Changes to FY 2007 – FY 2009

The Site Utilities Upgrade at the Baltimore City Correctional Complex, and the State Use Industries Building at the Maryland House of Correction have been deferred to FY 2010.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

**FY 2006 - FY 2010 Capital Improvement Program
State-Owned Facilities**

DIVISION OF CORRECTION

HEADQUARTERS

Budget Code: QB0101

Site Utilities Upgrade at Baltimore Correctional Complex (Baltimore City)

Upgrade underground utility systems, including water, steam, electric, sanitary, and communications, as well as establish a master metering system. The Complex is well over 100 years old, and contains a myriad of old and outdated utility lines serving the buildings. Future plans to renovate or replace some of these buildings would also be dependent on an upgrade of the utility systems. The estimated cost of this project totals \$23,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,000	1,000
TOTAL	-	-	-	-	-	1,000	1,000
<u>Use</u>							
Planning	-	-	-	-	-	1,000	1,000

MARYLAND HOUSE OF CORRECTION ANNEX (Anne Arundel County)

Budget Code: QB0202

State Use Industries Building

Construct a new State Use Industries building at the Annex to provide more capacity for inmate training and work experience. The new structure will house an expansion of the uniform shop. The estimated cost of this project totals \$7,600,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	500	500
TOTAL	-	-	-	-	-	500	500
<u>Use</u>							
Planning	-	-	-	-	-	500	500

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN (Washington County)

Budget Code: QB0401

State Use Industries Warehouse Addition FY 2006 Total **\$1,754**

Construct a 14,600 NSF/16,000 GSF pre-engineered addition to the existing SUI Warehouse at the Maryland Correctional Institution - Hagerstown. This addition will provide space to store supplies, stock, and finished goods pending delivery to customers. Currently, SUI leases 100 storage trailers due to a lack of storage space at its existing warehouse. However, leasing these trailers is not cost-effective for SUI, a self-supporting enterprise activity. The FY 2006 budget provides funding for design, construction, and Information Technology capital equipment for the addition. The project will be procured using the design/build method.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
SF	-	1,754	100	-	-	-	1,854
TOTAL	-	1,754	100	-	-	-	1,854
<u>Use</u>							
Planning	-	107	-	-	-	-	107
Construction	-	1,507	-	-	-	-	1,507
Equipment	-	140	100	-	-	-	240

Perimeter Security Improvements

Renovate perimeter security by replacing 7,000 LF of perimeter fence, providing intrusion alarms, fence alarm systems, extensive use of razor ribbon, and adding 3,000 LF of internal zone fencing with a new perimeter road. This will bring the 1920s facility up to current medium security standards.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	650	8,350	-	9,000
TOTAL	-	-	-	650	8,350	-	9,000
<u>Use</u>							
Planning	-	-	-	650	-	-	650
Construction	-	-	-	-	8,350	-	8,350

Subtotals - Maryland Correctional Institution - Hagerstown

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	650	8,350	-	9,000
SF	1,754	100	-	-	-	1,854
TOTAL	1,754	100	650	8,350	-	10,854

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)

Budget Code: QB0402

192-Cell Medium Security Housing Unit and Support Space FY 2006 Total **\$620**

Construct a new 47,100 GSF, 192-cell medium security housing unit and support space, including an additional 16,390 GSF of medical and commissary space, and renovate 15,716 GSF in two remaining Quonset huts at the Maryland Correctional Training Center in Hagerstown. The new housing unit will replace Quonset hut housing and hold 384 medium-security inmates in modern, secure space. The increased medical and commissary space will meet the demands of the facility's already increased capacity. The renovated Quonset huts will contain additional program space and an SUJ facility. The FY 2006 budget provides additional design funding for the project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,060	620	24,150	300	-	-	26,130
TOTAL	1,060	620	24,150	300	-	-	26,130
<u>Use</u>							
Planning	1,060	620	-	-	-	-	1,680
Construction	-	-	24,150	-	-	-	24,150
Equipment	-	-	-	300	-	-	300

Housing Unit Windows/Heating System Replacement

Replace all windows and window panels with more secure and energy-efficient windows and screens, and replace the heating system in phases. Phase I will cover Housing Units 2, 3, and 4, while Phase II will cover Housing Units 5 and 6. High maintenance costs and security breaches necessitate window and panel replacement, and the obsolete heating system is leaking and causing cell floors to crack.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	500	550	6,800	8,300	16,150
TOTAL	-	-	500	550	6,800	8,300	16,150
<u>Use</u>							
Planning	-	-	500	550	-	-	1,050
Construction	-	-	-	-	6,800	8,300	15,100

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Dining Hall Renovation

Renovate the deteriorated, heavily-utilized dining hall, including heating and ventilation systems, lighting, windows, and flooring. Originally constructed in 1967, the building's mechanical and electrical systems have exceeded their useful life.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	500	6,250	300	7,050
TOTAL	-	-	-	500	6,250	300	7,050
<u>Use</u>							
Planning	-	-	-	500	-	-	500
Construction	-	-	-	-	6,250	-	6,250
Equipment	-	-	-	-	-	300	300

Subtotals - Maryland Correctional Training Center

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	620	24,650	1,350	13,050	8,600	48,270

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

ROXBURY CORRECTIONAL INSTITUTION (Washington County)

Budget Code: QB0403

Dining Hall Renovation/New Medical Unit

Expand the dining hall to accommodate a population that has grown from 720, its designed capacity, to over 1,900 inmates. Also, construct a new building to house the medical unit to be displaced by the dining hall expansion.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	650	8,100	200	-	8,950
TOTAL	-	-	650	8,100	200	-	8,950
<u>Use</u>							
Planning	-	-	650	-	-	-	650
Construction	-	-	-	8,100	-	-	8,100
Equipment	-	-	-	-	200	-	200

New Gatehouse and Perimeter Security Improvements

Construct a new 12,350 NSF/17,000 GSF gatehouse/visitor registration center, including a Hagertown Complex inmate finance office. Also upgrade perimeter security by replacing 5,700 LF of fence with a higher fence, adding an intrusion alarm system, and a new perimeter road. This project will provide heightened security for the institution, which has been receiving higher-security-level inmates than for which it was designed.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	800	9,900	50	10,750
TOTAL	-	-	-	800	9,900	50	10,750
<u>Use</u>							
Planning	-	-	-	800	-	-	800
Construction	-	-	-	-	9,900	-	9,900
Equipment	-	-	-	-	-	50	50

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Chapel/Support Services Expansion

Construct additional space for religious, social work, and addictions counseling services. The inmate population at Roxbury has grown from 720 to over 1,900 inmates, and the existing chapel cannot accommodate the increase in staff or inmates participating in its programs.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	250	3,100	400	3,750
TOTAL	-	-	-	250	3,100	400	3,750
<u>Use</u>							
Planning	-	-	-	250	-	-	250
Construction	-	-	-	-	3,100	-	3,100
Equipment	-	-	-	-	-	400	400

Subtotals - Roxbury Correctional Institution

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	650	9,150	13,200	450	23,450

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN (Anne Arundel County)

Budget Code: QB0501

Security Improvements

Upgrade the perimeter security system at the Maryland Correctional institution for Women in Jessup. This will include two 16 foot high fences, an electronic intrusion alarm system, security lighting for the compound, new perimeter lighting, a new perimeter road, new guard towers, and renovation of the main control center. The existing system does not meet DPSCS standards for medium security institutions, and as the facility's operations and layout require considerable inmate movement for activities from building to building, the present perimeter security system allows opportunities for escape.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	600	8,500	-	9,100
TOTAL	-	-	-	600	8,500	-	9,100
<u>Use</u>							
Planning	-	-	-	600	-	-	600
Construction	-	-	-	-	8,500	-	8,500

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

BROCKBRIDGE CORRECTIONAL FACILITY (Anne Arundel County)

Budget Code: QB0602

Kitchen/Dining Hall/Warehouse Renovation **FY 2006 Total **\$331****

Renovate/enlarge the kitchen, dining hall, and food warehouse, totaling 19,200 NSF/22,400 GSF at the Brockbridge Correctional Facility in Jessup. This project will also convert the kitchen into a "receptor kitchen" that will receive cook/chill food from the Hagerstown Central Kitchen. The renovations will bring the kitchen, dining hall, and food warehouse into compliance with the Hazard Analysis Critical Control Point (HACCP) health regulations. These facilities will then be able to properly serve the current population and staff of over 1,400, including the adjacent Toulson Boot Camp. The FY 2006 budget provides funds for capital equipment for the new food service facilities.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	8,932	331	-	-	-	-	9,263
TOTAL	8,932	331	-	-	-	-	9,263
<u>Use</u>							
Planning	497	-	-	-	-	-	497
Construction	8,435	-	-	-	-	-	8,435
Equipment	-	331	-	-	-	-	331

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

WESTERN CORRECTIONAL INSTITUTION (Allegany County)

Budget Code: QB0801

New Warehouse FY 2006 Total **\$360**

Construct a 23,850 NSF/28,000 GSF warehouse. The new warehouse will provide storage space for dietary, janitorial, security, and commissary supplies and equipment for the Western Correctional Institution, and the North Branch Correctional Institution outside Cumberland. Offices for supply officers will also be provided. The previous property owner's warehouse was razed to construct the adjoining North Branch Correctional Institution. This necessitated leasing off-site warehouse space at \$50,000 annually, plus additional operating expenses, to transport supplies from Cumberland. The FY 2006 budget includes funds to design the project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	360	5,600	-	-	-	5,960
TOTAL	-	360	5,600	-	-	-	5,960
<u>Use</u>							
Planning	-	360	-	-	-	-	360
Construction	-	-	5,300	-	-	-	5,300
Equipment	-	-	300	-	-	-	300

Maintenance Building II

Construct an addition to the existing maintenance building to meet the needs of an expanding facility. This expansion was included in the original Master Plan for the Western Correctional Institution and will also serve the North Branch Correctional Institution (NBCI). Several buildings left by the property's previous owner are currently used by the maintenance staff, but they will be razed to construct NBCI. The estimated cost of this project totals \$6,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	450	6,150	6,600
TOTAL	-	-	-	-	450	6,150	6,600
<u>Use</u>							
Planning	-	-	-	-	450	-	450
Construction	-	-	-	-	-	6,150	6,150

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Vocational Education Building

Construct a building to house vocational/educational services for 200 Western Correctional Institution inmates annually. These are needed to help with reintegration of inmates into society. Project components include office/clerical space, maintenance rooms, technology and computer areas, instructional classrooms, equipment storage, and miscellaneous storage areas. The estimated cost of this project totals \$12,900,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	400	500	900
TOTAL	-	-	-	-	400	500	900
<u>Use</u>							
Planning	-	-	-	-	400	500	900

Subtotals - Western Correctional Institution

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	360	5,600	-	850	6,650	13,460

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

NORTH BRANCH CORRECTIONAL INSTITUTION (Allegany County)

Budget Code: QB0802

1024-Cell Housing Unit and Support Space FY 2006 Total **\$36,161**

Construct the North Branch Correctional Institution (NBCI), consisting of four 69,697 GSF, 256-cell housing units, a support services building and gatehouse, and related site improvements. The new facility will adjoin the Western Correctional Institution outside Cumberland. The Division of Correction needs additional single-cell, maximum-security, male inmate housing capacity to meet current and projected inmate populations. These 256-cell housing units will house violent offenders in appropriately secure space for the safety of the public, correctional officers, and other inmates. The FY 2006 budget includes funding to complete design of the project, and to construct the third housing unit, the emergency generator buildings, and perimeter security.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	95,087	36,161	27,350	250	-	-	158,848
FF	17,950	-	-	-	-	-	17,950
TOTAL	113,037	36,161	27,350	250	-	-	176,798
<u>Use</u>							
Planning	8,177	1,000	-	-	-	-	9,177
Construction	104,119	35,161	25,900	-	-	-	165,180
Equipment	741	-	1,450	250	-	-	2,441

Subtotals - Division of Correction

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	37,472	58,250	12,000	43,950	17,200	168,872
SF	1,754	100	-	-	-	1,854
TOTAL	39,226	58,350	12,000	43,950	17,200	170,726

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

PATUXENT INSTITUTION (Howard County)

Budget Code: QD0001

Electrical Service Upgrade FY 2006 Total **\$5,300**

Upgrade the primary electrical power supply and distribution system at the 1950s Patuxent Institution in Jessup. The upgrades include a higher voltage main power supply and a new "ring" distribution system encompassing the Institution outside the perimeter security fence. An upgraded electrical distribution system is needed to serve new and renovated facilities at the Institution, to enhance security, and to provide redundancy of transformers and feeders.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	385	5,300	-	-	-	-	5,685
TOTAL	385	5,300	-	-	-	-	5,685
<u>Use</u>							
Planning	385	-	-	-	-	-	385
Construction	-	5,300	-	-	-	-	5,300

Fire Safety Improvements FY 2006 Total **\$200**

Upgrade fire safety systems including sprinklers, ventilation improvements and a smoke evacuation system. The project will also include the construction of an external stairwell as an additional means of egress from the Diagnostic Center (DC) building at the Patuxent Institution in Jessup. The Institution has been cited by the State Fire Marshal for serious violations of the fire code, specifically the lack of sprinklers, poor air circulation, and insufficient means of egress. These deficiencies endanger inmates and staff. The FY 2006 budget provides supplemental design funds for the project's Diagnostic Center Building component.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	14,835	200	6,400	-	-	-	21,435
TOTAL	14,835	200	6,400	-	-	-	21,435
<u>Use</u>							
Planning	1,385	200	-	-	-	-	1,585
Construction	13,450	-	6,400	-	-	-	19,850

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

300-Cell Mental Health Facility

Construct a 300-cell housing unit with support services for mentally ill offenders in the Department's custody. This will provide separate, specialized facilities for this potentially disruptive population. The estimated cost of this project totals \$47,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	1,500	1,800	3,300
TOTAL	-	-	-	-	1,500	1,800	3,300
<u>Use</u>							
Planning	-	-	-	-	1,500	1,800	3,300

Subtotals - Patuxent Institution

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	5,500	6,400	-	1,500	1,800	15,200

POLICE AND CORRECTIONAL TRAINING COMMISSIONS (Carroll County)
Budget Code: QG0002

Public Safety Education and Training Center

Construct a Public Safety Education and Training Center for State and local law enforcement, correctional, and parole/probation personnel. This project will provide academic, administrative, physical training, residential, and dining facilities for trainees and staff.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	24,342	-	2,800	2,600	5,500	-	35,242
SF	34,040	-	-	-	-	-	34,040
TOTAL	58,382	-	2,800	2,600	5,500	-	69,282
<u>Use</u>							
Acquisition	314	-	-	-	-	-	314
Planning	6,467	-	-	-	-	-	6,467
Construction	50,126	-	2,800	2,600	5,300	-	60,826
Equipment	1,475	-	-	-	200	-	1,675

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

DIVISION OF PRETRIAL DETENTION AND SERVICES

BALTIMORE CITY DETENTION CENTER (Baltimore City)

Budget Code: QP0001

Property Acquisition and Demolition	FY 2006 Total	\$4,940
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Acquire and demolish existing buildings on properties adjacent to the existing Baltimore City Detention Center (BCDC). This will provide land on which to construct new facilities for young detainees and for women. These new facilities are needed to provide improved conditions for these populations, and forestall threatened legal action by the U. S. Department of Justice. The FY 2006 budget includes funds to remove hazardous materials and demolish buildings on the acquired property.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	2,500	4,940	-	-	-	-	7,440
TOTAL	2,500	4,940	-	-	-	-	7,440
<u>Use</u>							
Acquisition	2,500	-	-	-	-	-	2,500
Planning	-	190	-	-	-	-	190
Construction	-	4,750	-	-	-	-	4,750

New Women's Detention Facility

Construct a new 800-bed women's detention facility, containing inmate housing, administration, program services, visitation, medical, recreation, and food services. This will replace the current 704-bed obsolete and inadequate facility. The estimated cost of this project totals \$118,800,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	3,450	6,350	7,300	50,000	67,100
TOTAL	-	-	3,450	6,350	7,300	50,000	67,100
<u>Use</u>							
Planning	-	-	3,450	4,350	-	-	7,800
Construction	-	-	-	2,000	7,300	50,000	59,300

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

New Youth Detention Facility

Construct a new 150-bed detention facility for juveniles, who are to be adjudicated as adults. This will provide the separate facilities legally required for juveniles. The facility will contain detainee housing, administration, support services, programming services, security administration, and educational services.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	2,250	4,850	55,350	2,000	64,450
TOTAL	-	-	2,250	4,850	55,350	2,000	64,450
<u>Use</u>							
Planning	-	-	2,250	2,750	-	-	5,000
Construction	-	-	-	2,100	55,350	-	57,450
Equipment	-	-	-	-	-	2,000	2,000

Subtotal - Division of Pretrial Detention and Services

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	4,940	5,700	11,200	62,650	52,000	136,490

Total Program - Department of Public Safety and Correctional Services

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	47,912	73,150	25,800	113,600	71,000	331,462
SF	1,754	100	-	-	-	1,854
TOTAL	49,666	73,250	25,800	113,600	71,000	333,316